

C Concourse Expansion

Budget Transfer and PLA

April 26, 2022

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- Project Purpose
 - Add four floors to the existing C1 Building
 - Increase Airport Dining and Retail offerings
 - Increase leasable office space
 - Increase airline lounge capacity
 - Increase C3 holdroom size
 - Add passenger amenities (restrooms, meditation room, nursing rooms)
- Budget Authorization and Transfer Purpose
 - Maintain airline access to baggage transfer lines during construction
 - Build permanent baggage transfer input locations that will serve the airlines after construction
 - Baggage equipment requires special knowledge to design and install. Baggage Optimization Project has the expertise.

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- Schedule Milestones
 - Q2 2022 Enabling Construction start
 - Q3 2022 60% Design submitted for review
 - Q1 2023 90% Design submitted for review
 - Q2 2023 Construction start
 - Q1 2026 Early Completion
 - Q2 2027 Late Completion